

18-Mar-2015

Last Refresh Date:

TOTAL POLICING

Corporate Dashboard

Reset

Weekly Charts

Rolling 12 Months Charts

Notes

Scorecard

MOPAC Crime	FY 11/12	Offences Current R12	% Chg	Target	Previous R12	Current R12	% Chg
MOPAC 7	411,036	329,760	-19.8%				
Burglary	96,229	73,699	-23.4%				
Criminal Damage	72,927	60,753	-16.7%				
Robbery	36,915	21,884	-40.8%				
Theft From MV	73,353	50,345	-31.4%				
Theft/Taking Of MV	26,184	22,030	-15.9%				
Theft From Person	42,079	31,417	-25.3%				
Violence With Injury	61,349	69,632	+13.5%				
Increase Confidence	Q4 12	Q4 13	68%				
Police in my local area do a good or excellent job	64%	68%	+3.7% pt				

Crime Type	Target	Previous R12	Current R12	% Chg	Weekly Excpmts	Trends	Reduce Cost	Target	Previous R12	Current R12	% Chg
TNO	700,410	707,115	707,115	+1.0%			Delivery of the agreed 2013/14 Budget				
State-based	70,776	63,256	63,256	-10.6%							
Victim-based	629,088	642,708	642,708	+2.2%							
Burglary	85,730	73,699	73,699	-14.0%							
Burglary In a Dwelling	54,911	47,417	47,417	-13.6%							
Burglary In Other Buildings	30,819	26,282	26,282	-14.7%							
Criminal Damage	56,499	60,753	60,753	+7.5%							
Robbery	28,662	21,884	21,884	-23.6%							
Personal Robbery	26,724	20,252	20,252	-24.2%							
Business Robbery	1,938	1,632	1,632	-15.8%							
Robbery of mobile phone †	13,738	8,296	8,296	-39.6%							
Theft Of/From MV	82,967	72,375	72,375	-12.8%							
Theft From MV	62,401	50,345	50,345	-19.3%							
Theft/Taking Of MV	20,566	22,030	22,030	+7.1%							
Theft From Person	43,171	31,417	31,417	-27.2%							
Theft of mobile phone †	30,404	18,795	18,795	-38.2%							
Violence With Injury	58,357	69,632	69,632	+19.3%							
Non-Domestic Abuse VWI	38,196	46,995	46,995	+23.0%							
Domestic Abuse VWI	20,161	22,637	22,637	+12.3%							
Domestic Abuse	55,202	66,666	66,666	+20.8%							
ASB	Previous R12	Current R12	% Chg								
Total ASB Demand	344,955	267,150	-22.6%								
ASB Repeat Callers	9,760	7,789	-20.2%								
CCC Dispatch	Previous R12	Current R12	% Chg								
I Calls within 15 mins	93.0%	92.1%	-0.9% pt								
S Calls within 60 mins	91.3%	89.0%	-2.3% pt								
Satisfaction	Q3 13	Q3 14	% Chg								
Overall Satisfaction	79.0%	80.0%	+1.0% pt								
Burglary	84.0%	83.0%	-1.0% pt								
Motor Vehicle Crime	79.0%	80.0%	+1.0% pt								
Violent Crime	74.0%	77.0%	+3.0% pt								

SD Rate	FY 11/12	Current R12	Primary SD Rate	Previous R12	Current R12
Target	12.3%	13.6%	20.7%	21.7%	20.6%
	10.2%	8.0%	84.6%	84.5%	82.9%
	12.9%	15.1%	15.6%	14.6%	14.5%
	15.6%	14.1%	11.1%	6.4%	7.4%
	4.0%	2.4%	10.1%	5.4%	6.0%
	7.7%	6.7%	12.9%	8.4%	9.9%
	2.8%	2.6%	15.7%	15.6%	15.0%
	31.4%	33.4%	14.4%	13.8%	14.0%
			13.4%	12.9%	12.8%
			28.4%	27.4%	27.3%
			13.4%	-	-
			4.6%	3.4%	3.7%
			4.0%	2.4%	2.4%
			6.7%	6.3%	6.6%
			2.6%	2.5%	2.6%
			2.3%	-	-
			37.0%	36.9%	33.4%
			29.3%	29.3%	27.4%
			51.5%	51.5%	45.8%
			44.9%	44.9%	37.0%

Key

- Performance is at or above target
- Performance is below target but is at least half the improvement required to meet the target compared to the previous reporting period
- Performance is below target and less than half the improvement required to meet the target
- Green is improving performance
- Red is worsening performance
- Blue indicates a SD Rate increase on last year
- Plum indicates a SD Rate decrease on last year

Enter Daily Dashboard

Reset

Weekly Charts Rolling 12 Months Charts

Scorecard

MOPAC Crime	Offences		% Chg
	FY 11/12 [^]	Current R12	
MOPAC 7	17,333	13,560	-21.8%
Burglary	4,492	3,073	-31.6%
Criminal Damage	3,544	2,923	-17.5%
Robbery	1,834	938	-48.9%
Theft From MV	2,871	1,981	-31.0%
Theft/Taking Of MV	995	861	-13.5%
Theft From Person	795	513	-35.5%
Violence With Injury	2,802	3,271	+16.7%

Increase Confidence	Target	Q4 12	Q4 13	% Chg
Police in my local area do a good or excellent job	65%	62%	66%	+4.0% pt

Crime Type	Offences		% Chg
	Target	Previous R12	
TNO	28,203	28,676	+1.7%
State-based	2,746	2,632	-4.2%
Victim-based	25,452	25,986	+2.1%
Burglary	-5.0%	3,073	-20.0%
Burglary In a Dwelling		2,039	-22.5%
Burglary In Other Buildings		1,034	-14.4%
Criminal Damage	-1.0%	2,841	+2.9%
Robbery	-10.0%	1,542	-39.2%
Personal Robbery		832	-41.1%
Business Robbery		130	-18.5%
Robbery of mobile phone*		717	-49.7%
Theft Of/From MV		3,440	-27.2%
Theft From MV	-5.0%	2,722	+19.9%
Theft/Taking Of MV	-5.0%	718	-39.2%
Theft From Person	-9.0%	844	-53.0%
Theft of mobile phone*		596	+18.8%
Violence With Injury	-7.0%	2,753	+22.5%
Non-Domestic Abuse VWI		1,651	+13.2%
Domestic Abuse VWI		1,102	+25.5%
Domestic Abuse		2,830	

ASB	Previous R12	Current R12	% Chg
Total ASB Demand	14,116	9,826	-30.4%
ASB Repeat Callers	401	280	-30.2%

CCC Dispatch	Previous R12	Current R12	% Chg
I Calls within 15 mins	93.9%	94.1%	+0.3% pt
S Calls within 60 mins	95.4%	94.1%	-1.3% pt

Satisfaction	Q3 13	Q3 14	% Chg
Overall Satisfaction	80.0%	77.0%	-3.0% pt
Burglary	86.0%	82.0%	-4.0% pt
Motor Vehicle Crime	78.0%	74.0%	-4.0% pt
Violent Crime	75.0%	75.0%	0.0% pt

Target	SD Rate		% Chg
	FY 11/12	Current R12	
	13.7%	15.2%	
	11.8%	8.4%	
	13.5%	15.1%	
	15.4%	25.2%	
	1.5%	1.2%	
	5.9%	7.0%	
	4.0%	2.7%	
	33.8%	31.4%	

Reduce Cost	Previous R12		Current R12	
	Target	Previous R12	Current R12	% Chg
Delivery of the agreed 2013/14 Budget				

Weekly Expts	SD Rate		Trends	Primary SD Rate
	Previous R12	Current R12		
	22.2%	21.8%	▲	21.6%
	62.6%	51.9%	▲	52.6%
	15.6%	15.7%	▲	14.8%
	10.5%	8.4%	▲	5.9%
	8.7%	6.0%	▲	4.8%
	14.5%	13.1%	▲	8.4%
	15.6%	15.1%	▲	15.6%
	18.8%	25.2%	▲	17.1%
	17.8%	24.9%	▲	24.6%
	30.0%	37.4%	▲	24.6%
	21.1%	27.1%	▲	27.4%
	3.2%	3.0%	▲	3.0%
	1.9%	1.2%	▲	1.2%
	7.8%	7.0%	▲	7.5%
	2.4%	2.7%	▲	2.4%
	1.7%	4.6%	▲	-
	34.6%	31.4%	▲	34.6%
	26.3%	25.7%	▲	26.3%
	47.1%	40.7%	▲	47.1%
	41.1%	33.1%	▲	41.1%

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Corporate Dashboard

Last Refresh Date: 18-Mar-2015

Reset

Enter Daily Dashboard

Weekly Charts

Rolling 12 Months Charts

Notes

Scorecard

MOPAC Crime	FY 11/12		Offences		% Chg
	5,239	3,970	Current R12	Q4 13	
MOPAC 7	-24.2%	16.9%			
Burglary	1,323	1,004	7.1%	11.8%	
Criminal Damage	1,176	1,033	14.5%	15.2%	
Robbery	248	103	18.5%	21.4%	
Theft From MV	743	495	4.4%	2.2%	
Theft/Taking Of MV	162	151	11.7%	9.3%	
Theft From Person	448	281	2.2%	1.4%	
Violence With Injury	1,139	903	32.0%	36.3%	

Target	Previous R12	Current R12	Target	Previous R12	Current R12	% Chg
56%	75%	81%	Delivery of the agreed 2013/14 Budget			+6.0% pt

Crime Type	FY 11/12		Offences		% Chg	Weekly Excp	Trends	SD Rate		Primary SD Rate	
	9,267	9,725	Current R12	Q4 13				Previous R12	Current R12	Previous R12	Current R12
TWO											
State-based	866	986	+13.5%					26.4%	26.3%	26.2%	26.3%
Victim-based	8,398	8,723	+3.9%					84.7%	89.5%	84.6%	89.5%
Burglary	1,128	1,004	-11.0%					20.4%	19.2%	20.1%	19.1%
Burglary In a Dwelling	674	633	-6.1%					11.2%	11.8%	9.3%	11.5%
Burglary In Other Buildings	454	371	-18.3%					9.9%	6.6%	7.7%	6.3%
Criminal Damage	896	1,033	+15.3%					13.0%	20.5%	11.7%	20.2%
Robbery	142	103	-27.5%					18.4%	15.2%	18.4%	15.2%
Personal Robbery	126	97	-23.0%					21.8%	21.4%	21.8%	21.4%
Business Robbery	16	6	-62.5%					19.0%	17.5%	19.0%	17.5%
Robbery of mobile phone*	66	39	-40.9%					43.8%	83.3%	43.8%	83.3%
Theft Of/From MV	708	646	-8.9%					24.2%	25.6%	-	-
Theft From MV	586	495	-15.5%					5.8%	3.9%	5.8%	3.9%
Theft/Taking Of MV	122	151	+23.8%					5.5%	2.2%	5.5%	2.2%
Theft From Person	455	281	-38.2%					7.4%	9.3%	7.4%	9.3%
Theft of mobile phone*	260	127	-51.2%					4.2%	1.4%	4.2%	1.4%
Violence With Injury	878	903	+2.8%					4.6%	3.1%	-	-
Non-Domestic Abuse VWI	644	664	+3.1%					35.0%	36.3%	35.0%	36.3%
Domestic Abuse VWI	234	239	+2.1%					27.2%	33.1%	27.2%	33.1%
Domestic Abuse	636	857	+34.7%					56.4%	52.7%	56.4%	52.7%

ASB	Previous R12	Current R12	% Chg
Total ASB Demand	5,016	4,212	-16.0%
ASB Repeat Callers	115	103	-10.4%

CCC Dispatch	Previous R12	Current R12	% Chg
I Calls within 15 mins	93.5%	92.8%	-0.7% pt
S Calls within 60 mins	94.6%	93.4%	-1.1% pt

Satisfaction	Q3 13	Q3 14	% Chg
Overall Satisfaction	83.0%	83.0%	0.0% pt
Burglary	87.0%	84.0%	-3.0% pt
Motor Vehicle Crime	88.0%	82.0%	-6.0% pt
Violent Crime	75.0%	83.0%	+8.0% pt

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TOTAL POLICING

Corporate Dashboard

Last Refresh Date:

18-Mar-2015

Digital Policing

Enter Daily Dashboard

Weekly Charts

Rolling 12 Months Charts

Reset

Scorecard

MOPAC Crime	Offences			% Chg
	FY 11/12 [^]	Current R12	Q4 13	
MOPAC 7	6,191	5,201	84%	+12.0% pt
Burglary	2,026	1,689		-16.6%
Criminal Damage	1,396	1,073		-23.1%
Robbery	226	131		-42.0%
Theft From MV	1,294	984		-24.0%
Theft/Taking Of MV	322	342		+6.2%
Theft From Person	195	166		-14.9%
Violence With Injury	732	816		+11.3%
Increase Confidence	Target	66%		
Police in my local area do a good or excellent job				

Crime Type	Offences			% Chg	Weekly Expts	Trends	Reduce Cost	Delivery of the agreed 2013/14 Budget
	Target	Previous R12	Current R12					
TNO	10,546	10,767		+2.1%				
State-based	939	724		-22.9%				
Victim-based	9,601	10,034		+4.5%				
Burglary	1,843	1,689		-8.4%				
Burglary In a Dwelling	892	826		-7.4%				
Burglary In Other Buildings	951	863		-9.3%				
Criminal Damage	1,107	1,073		-3.1%				
Robbery	192	131		-31.8%				
Personal Robbery	183	119		-35.0%				
Business Robbery	9	12		+33.3%				
Robbery of mobile phone *	90	49		-45.6%				
Theft Of/From MV	1,394	1,326		-4.9%				
Theft From MV	1,073	984		-8.3%				
Theft/Taking Of MV	321	342		+6.5%				
Theft From Person	206	166		-19.4%				
Theft of mobile phone *	123	91		-26.0%				
Violence With Injury	701	816		+16.4%				
Non-Domestic Abuse VWI	482	560		+16.2%				
Domestic Abuse VWI	219	256		+16.9%				
Domestic Abuse	686	864		+25.9%				
ASB	Previous R12	Current R12		% Chg				
Total ASB Demand	5,217	3,808		-27.0%				
ASB Repeat Callers	95	68		-28.4%				
CCC Despatch	Previous R12	Current R12		% Chg				
I Calls within 15 mins	93.3%	92.5%		-0.8% pt				
S Calls within 60 mins	93.8%	91.3%		-2.4% pt				
Satisfaction	Q3 13	Q3 14		% Chg				
Overall Satisfaction	82.0%	83.0%		+1.0% pt				
Burglary	87.0%	87.0%		0.0% pt				
Motor Vehicle Crime	79.0%	87.0%		+8.0% pt				
Violent Crime	81.0%	74.0%		-7.0% pt				

Target	SD Rate	
	FY 11/12	Current R12
	11.3%	11.6%
	7.7%	7.2%
	10.8%	12.2%
	18.6%	17.6%
	3.2%	2.6%
	5.3%	2.9%
	3.1%	2.4%
	38.7%	35.2%

Target	Previous R12	Current R12	% Chg

Primary SD Rate	SD Rate		
	Previous R12	Current R12	
	23.1%	19.1%	21.9%
	90.5%	80.1%	89.7%
	16.5%	14.6%	15.2%
	9.7%	7.2%	6.6%
	11.5%	7.3%	6.5%
	8.0%	7.2%	6.6%
	14.9%	12.2%	12.5%
	21.4%	17.6%	21.4%
	21.3%	17.6%	21.3%
	22.2%	16.7%	22.2%
	20.0%	14.3%	
	3.5%	2.7%	3.4%
	3.0%	2.6%	3.0%
	5.3%	2.9%	4.7%
	2.9%	2.4%	2.9%
	1.6%	0.0%	
	41.9%	35.2%	41.9%
	36.3%	31.1%	36.3%
	54.3%	44.1%	54.3%
	54.1%	40.6%	54.1%

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Corporate Dashboard

TOTAL POLICING

Digital Policing

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Weekly Charts

Notes

Scorecard

MOPAC Crime	FY 11/12	Offences Current R12	% Chg	Target	Previous R12	Current R12	% Chg
MOPAC 7	13,181	10,787	-18.2%				
Burglary	3,146	2,632	-16.3%				
Criminal Damage	2,269	1,845	-18.7%				
Robbery	1,214	505	-58.4%				
Theft From MV	3,274	2,060	-37.1%				
Theft/Taking Of MV	952	1,040	+9.2%				
Theft From Person	813	673	-17.2%				
Violence With Injury	1,513	2,032	+34.3%				
Increase Confidence	Q4 12	Q4 13	% Chg	Target	Previous R12	Current R12	% Chg
Police in my local area do a good or excellent job	69%	72%	+3.0% pt	66%			

Crime Type	Target	Previous R12	Current R12	% Chg	Weekly Excp	Trends	Reduce Cost	Target	Previous R12	Current R12	% Chg
TNO		22,270	22,417	+0.7%			Delivery of the agreed 2013/14 Budget				
State-based Victim-based		1,599	1,455	-9.0%							
Burglary	-9.0%	3,028	2,632	-13.1%							
Burglary In a Dwelling		1,667	1,436	-13.9%							
Burglary In Other Buildings		1,361	1,196	-12.1%							
Criminal Damage	-2.0%	1,743	1,845	+5.9%							
Robbery	-8.0%	919	505	-45.0%							
Personal Robbery		832	463	-44.4%							
Business Robbery		87	42	-51.7%							
Robbery of mobile phone*		453	179	-60.5%							
Theft Of/From MV		3,378	3,100	-8.2%							
Theft From MV	-5.0%	2,527	2,060	-18.5%							
Theft/Taking Of MV	-9.0%	851	1,040	+22.2%							
Theft From Person	-25.0%	1,224	673	-45.0%							
Theft of mobile phone*		920	357	-61.2%							
Violence With Injury	-5.0%	1,485	2,032	+36.8%							
Non-Domestic Abuse VWI		966	1,388	+43.7%							
Domestic Abuse VWI		519	644	+24.1%							
Domestic Abuse		1,421	1,934	+36.1%							
ASB		Previous R12	Current R12	% Chg							
Total ASB Demand		10,527	7,695	-26.9%							
ASB Repeat Callers		253	214	-15.4%							
CCC Dispatch		Previous R12	Current R12	% Chg							
T Calls within 15 mins		95.5%	94.1%	-1.5% pt							
S Calls within 60 mins		94.7%	91.1%	-3.6% pt							
Satisfaction		Q3 13	Q3 14	% Chg							
Overall Satisfaction		80.0%	81.0%	+1.0% pt							
Burglary		85.0%	85.0%	0.0% pt							
Motor Vehicle Crime		81.0%	79.0%	-2.0% pt							
Violent Crime		74.0%	78.0%	+4.0% pt							

Target	FY 11/12	SD Rate Current R12	Target	Previous R12	Current R12	% Chg	Primary SD Rate
	12.5%	12.1%		19.1%	18.0%	-5.8%	19.1%
	14.0%	7.0%		85.7%	82.2%	-4.1%	85.4%
	11.7%	13.8%		14.9%	13.5%	-9.4%	14.0%
	17.2%	18.0%		9.9%	7.0%	-29.3%	7.2%
	2.7%	1.4%		7.7%	7.1%	-8.1%	5.9%
	8.6%	4.9%		12.6%	6.8%	-45.3%	8.8%
	6.4%	1.6%		17.8%	13.8%	-22.5%	17.7%
	33.9%	33.8%		15.3%	18.0%	+17.6%	15.2%
				12.7%	16.2%	+26.8%	12.6%
				40.2%	38.1%	-5.2%	40.2%
				11.3%	12.3%	+9.0%	-
				4.8%	2.5%	-47.9%	2.3%
				4.5%	1.4%	-68.9%	1.4%
				5.6%	4.9%	-11.3%	5.1%
				5.4%	1.6%	-70.6%	5.2%
				5.0%	2.0%	-60.0%	-
				41.5%	33.8%	-18.6%	41.5%
				30.4%	28.7%	-5.6%	30.4%
				62.2%	44.9%	-27.8%	62.2%
				57.8%	38.0%	-34.3%	57.8%

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